

No. 12012/2/2007-Fy (WU)
Government of India
Ministry of Agriculture
Department of Animal Husbandry, Dairying and Fisheries

Krishi Bhavan, New Delhi
Dated the 15th April, 2011

To

The Secretary,
In-charge of Fisheries,
Government of _____.

Subject: Administrative Approval for 2011-12 for CSS- National Scheme of Welfare of Fishermen.

Sir,

Please find enclosed a copy of the Administrative Approval in respect of the above mentioned Centrally Sponsored Scheme. The State Government/UTs are requested to forward their proposals seeking assistance under the said scheme. In order to avoid delays in the processing of the proposals, please ensure that all requirements are fulfilled as per the check list enclosed.

Yours faithfully,



(Ajay Srivastava)
Director (Fisheries)

Encl: As Above

CHECK LIST

1	Whether the proposal is addressed to this Department and is in original. (photocopy/FAX will not be considered)	Yes/No
2	Whether the proposal is in accordance with the guidelines as contained in the Administrative Approval	Yes/No
3	Whether Utilization Certificate is enclosed and is in the prescribed format.	Yes/No
4	Whether progress report * (physical & financial) is enclosed and is in the prescribed format.	Yes/No
5	Whether provision has been made for the states share in the state Budget and if the same is clearly indicated in the proposal.	Yes/No
6	Whether beneficiaries details have been provided?	Yes/No
7	Whether adequate provision for SC/ST beneficiaries has been made in accordance with the guidelines of the scheme?	Yes/No

* The progress report should separately indicate the Central and State share utilized; no. of houses/tubewells etc. completed and occupied by the beneficiaries; no. of houses etc. under construction and the stage(s) of construction; no. of beneficiaries benefitted under the components viz. Housing, Saving-cum-Relief and Training and Extension etc.; no. of SC, ST and women beneficiaries.

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Dated the 15th April, 2011

To
The Secretary
In-charge of Fisheries,
Government of

Sub: Implementation of Centrally Sponsored 'National Scheme of Welfare of Fishermen' in States/UTs during the financial year 2011-12 - Administrative Approval thereof.

Sir,

I am directed to convey administrative approval of Government of India for implementation of centrally sponsored scheme 'National Scheme of Welfare of Fishermen', in States/Union Territories during the financial year 2011-12 as per details given below:-

						(₹ in lakhs)
M.H.2405	M.H.2405 (C.A.)	M.H.3601	M.H.3601 For SCs	M.H.3602	M.H.2552	TOTAL
699.00	1.00	1300.00	1200.00	270.00	430.00	3900.00

The scheme will be operated as Centrally Sponsored Scheme with following four components:-

- a) Saving-cum-Relief;
- b) Development of Model Fishermen Villages;
- c) Group Accident Insurance for Active Fishermen; and
- d) Training & Extension

2. Outlay for scheme during financial year 2011-12 is ₹39,00,00,000/- (Rupees thirty nine crore only). Component-wise budget provision is at Annexure-III.

3. Expenditure on implementation of first three components namely Saving-cum-Relief, Development of Model Fishermen Villages and Group Accident Insurance for Active Fishermen, will be shared between Government of India and State Governments on 50:50 basis, while sharing of expenditure in North Eastern States, between Government of India and State Governments will be on 75:25 basis. Expenditure on Training & Extension component will be shared between Centre & States on 80:20 basis. In Union Territories, entire expenditure on all four components of the scheme will be incurred by Government of India. It may

Dated the 15th April, 2011

be ensured that 16.2% and 8% of funds are targeted for SC and ST farmers/beneficiaries respectively under Schedules Castes Special Plan (SCSP) and Tribal Sub Plan (TSP) as per directives of Planning Commission.

4. Details of Scheme and Mode of its operation is at Annexure-I. Projects/ proposals already sanctioned under this scheme are as per cost norms, existing at time of sanction of scheme.

5. Proposals for various components of Scheme seeking central assistance under the scheme complete in all respects, in formats enclosed are to be submitted by States/ UTs. Proposals must be accompanied by detailed progress reports of projects sanctioned in preceding years in prescribed formats and reasons for shortfalls, if any, etc. In addition, population details of beneficiaries may also be furnished as per enclosed format. Availability of budget provision in State Budget for each component should be specifically indicated.

6. It may be ensured that selection of beneficiaries under the scheme is fair and transparent for which a strong monitoring mechanism needs to be put in place. Adequate coverage may be provided to SC, ST and women beneficiaries.

7. Details of beneficiaries should be put on website of District/ State Government, if possible, otherwise these details will have to be maintained at State and District level.

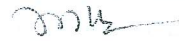
8. Possibility of convergence of this scheme with schemes of Ministry of Rural Development such as Indira Awaas Yojana (IAY) and Rural Drinking Water Schemes, wherever feasible, should be explored by States/UTs. Similarly, possibilities for implementation of scheme or certain components of scheme through decentralized Panchayati Raj Institutions (PRI) may also be explored and implemented by States.

9. This issue with concurrence of Integrated Finance Division vide their Dy.No.116/AS&FA dated 13th April, 2011.

Hindi version will follow.

Encl: as above.

Yours faithfully,



(M.R.SHARMA)

UNDER SECRETARY TO THE GOVERNMENT OF INDIA

